

Estimated revenue generated by the Schools & Communities First Initiative



Santa Cruz County

COUNTY

SANTA CRUZ COUNTY	\$13,525,000
OTHER	\$38,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CAPITOLA CITY TR	\$482,000
SANTA CRUZ CITY TR	\$3,512,000
SCOTTS VALLEY CITY TR	\$333,000
WATSONVILLE CITY - TRUST	\$2,723,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

APTOS LA SELVA FPD	\$436,000
BEN LOMOND FIRE PROT DIST	\$44,000
BLDR CREEK REC & PARK DIST	\$12,000
BOULDER CREEK FIRE PROT DIST	\$49,000
BRANCIFORTE FIRE PROT DIST	\$46,000
CENTRAL FPD OF SANTA CRUZ COUNTY	\$3,023,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

CO HWY SAFETY SERVICE AREA	\$118,000
COUNTY FIRE	\$222,000
COUNTY LIBRARY	\$674,000
FELTON FIRE PROT DIST	\$120,000
PAJARO DUNES CO SVC AREA #4	\$18,000
PAJARO STORM DRAIN MAINT DIST	\$233,000
PAJARO VALLEY FIRE PROTECTION DIST G	\$173,000
PAJARO VALLEY PUB CEM DIST	\$141,000
REC & PARKS - CO SERV AREA #11	\$40,000
S C PORT DIST TR GENL	\$253,000
SAN LOR VAL CO WAT DIST TR GEN	\$37,000
SANTA CRUZ PARKING #1	\$274,000
SC FLOOD CONT & WTR CONS	\$233,000
SC FLOOD CONT & WTR CONS ZONE 5	\$133,000
SCOTTS VAL WATER DIST TR GEN	\$148,000
SCOTTS VALLEY FIRE PROT DIST	\$728,000
ZAYANTE FIRE PROT DIST	\$17,000

K-12 SCHOOLS

SANTA CRUZ COUNTY OFFICE OF EDUCATION	\$1,051,297
SANTA CRUZ COUNTY CAREER ADVANCEMENT CHARTER	\$66,148
PACIFIC COLLEGIATE CHARTER	\$320,652
BONNY DOON UNION ELEMENTARY	\$15,860
HAPPY VALLEY ELEMENTARY	\$11,392
LIVE OAK ELEMENTARY	\$1,087,276
CYPRESS CHARTER HIGH	\$73,483
TIERRA PACIFICA CHARTER	\$83,418
MOUNTAIN ELEMENTARY	\$77,624
PACIFIC ELEMENTARY	\$67,379

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

PAJARO VALLEY UNIFIED	\$12,721,183
CEIBA COLLEGE PREPARATORY ACADEMY	\$374,774
PACIFIC COAST CHARTER	\$144,551
DIAMOND TECHNOLOGY INSTITUTE	\$55,191
LINSCOTT CHARTER	\$158,452
ALIANZA CHARTER	\$447,339
WATSONVILLE CHARTER SCHOOL OF THE ARTS	\$233,104
SAN LORENZO VALLEY UNIFIED	\$1,355,142
OCEAN GROVE CHARTER	\$1,513,209
SLVUSD CHARTER	\$166,455
SANTA CRUZ CITY ELEMENTARY	\$239,050
SANTA CRUZ CITY HIGH	\$2,628,317
DELTA CHARTER	\$75,612
SOQUEL UNION ELEMENTARY	\$1,090,578
SCOTTS VALLEY UNIFIED	\$1,391,901

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

COMMUNITY COLLEGES

CABRILLO CCD	\$4,755,829
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Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care