

## Estimated revenue generated by the Schools & Communities First Initiative



# Santa Clara County

## COUNTY

SANTA CLARA COUNTY	\$269,829,000
OTHER	\$274,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

## CITY

CAMPBELL	\$3,653,000
CUPERTINO	\$5,184,000
GILROY	\$3,050,000
LOS ALTOS	\$2,556,000
LOS ALTOS HILLS	\$360,000
LOS GATOS	\$3,093,000
MILPITAS	\$9,912,000
MONTE SERENO	\$117,000
MORGAN HILL	\$2,509,000
MOUNTAIN VIEW	\$19,647,000
PALO ALTO	\$22,090,000
SAN JOSE	\$81,089,000
SANTA CLARA	\$19,424,000
SARATOGA	\$1,341,000
SUNNYVALE	\$23,844,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

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## SPECIAL DISTRICTS

BAY AREA AIR QUALITY MANAGEMENT DISTRICT	\$2,584,000
CAMPBELL MUNICIPAL LIGHTING DISTRICT	\$294,000
CENTRAL FIRE PROTECTION DISTRICT	\$11,534,000
CENTRAL FIRE PROTECTION ZONE NO. 1	\$368,000
EL CAMINO HOSPITAL	\$5,097,000
LOS ALTOS HILLS COUNTY FIRE DISTRICT	\$325,000
MIDPENINSULA REGIONAL OPEN SPACE DISTRICT	\$9,649,000
MOUNTAIN VIEW PARKING DISTRICT NO.02	\$578,000
SANTA CLARA COUNTY IMPORTATION WATER-MISC DISTRICT	\$6,829,000
SANTA CLARA COUNTY LIBRARY	\$4,913,000
SANTA CLARA VALLEY WATER DISTRICT	\$20,498,000
SARATOGA FIRE PROTECTION DISTRICT	\$336,000
SOUTH SANTA CLARA COUNTY FIRE PROTECTION DISTRICT	\$320,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

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## K-12 SCHOOLS

SANTA CLARA COUNTY OFFICE OF EDUCATION	\$1,591,431
BULLIS CHARTER	\$488,733
DISCOVERY CHARTER	\$299,367
UNIVERSITY PREPARATORY ACADEMY CHARTER	\$414,595
ROCKETSHIP MATEO SHEEDY ELEMENTARY	\$335,478
ACE EMPOWER ACADEMY	\$197,131
ROCKETSHIP SI SE PUEDE ACADEMY	\$290,476
ROCKETSHIP LOS SUENOS ACADEMY	\$317,029
DOWNTOWN COLLEGE PREP - ALUM ROCK	\$467,283
ROCKETSHIP DISCOVERY PREP	\$322,192
SUMMIT PUBLIC SCHOOL: TAHOMA	\$242,613

### K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

SUNRISE MIDDLE	\$144,949
ROCKETSHIP ACADEMY BRILLIANT MINDS	\$411,605
ROCKETSHIP ALMA ACADEMY	\$313,743
DISCOVERY CHARTER II	\$309,604
SUMMIT PUBLIC SCHOOL: DENALI	\$327,560
ALPHA: JOSE HERNANDEZ	\$181,855
ROCKETSHIP FUERZA COMMUNITY PREP	\$437,345
VOICES COLLEGE-BOUND LANGUAGE ACADEMY AT MORGAN HILL	\$155,214
VOICES COLLEGE-BOUND LANGUAGE ACADEMY AT MT. PLEASANT	\$179,736
ROCKETSHIP RISING STARS	\$430,639
OPPORTUNITY YOUTH ACADEMY	\$115,225
LEGACY ACADEMY	\$4,591
ALUM ROCK UNION ELEMENTARY	\$6,941,408
KIPP HEARTWOOD ACADEMY	\$280,315
ALPHA: BLANCA ALVARADO MIDDLE	\$197,095
KIPP PRIZE PREPARATORY ACADEMY	\$276,282
APTITUD COMMUNITY ACADEMY AT GOSS	\$295,426
BERRYESSA UNION ELEMENTARY	\$4,235,828
CAMBRIAN	\$602,040
FAMMATRE ELEMENTARY	\$296,150
FARNHAM CHARTER	\$294,075
PRICE CHARTER MIDDLE	\$508,785
SARTORETTE CHARTER	\$243,811
CAMPBELL UNION	\$395,535
VILLAGE	\$143,890
CAMPBELL SCHOOL OF INNOVATION	\$169,260
BLACKFORD ELEMENTARY	\$331,100
CAPRI ELEMENTARY	\$339,187
CASTLEMONT ELEMENTARY	\$378,728
FOREST HILL ELEMENTARY	\$368,031
LYNHAVEN ELEMENTARY	\$349,213
MARSHALL LANE ELEMENTARY	\$298,267
MONROE MIDDLE	\$664,100
ROLLING HILLS MIDDLE	\$562,496
SHERMAN OAKS ELEMENTARY	\$351,981
CAMPBELL UNION HIGH	\$792,997
CUPERTINO UNION	\$9,914,721
EAST SIDE UNION HIGH	\$16,254,467

ESCUELA POPULAR/CENTER FOR TRAINING AND CAREERS, FAMILY LEARNING	\$441,609
KIPP SAN JOSE COLLEGIATE	\$396,937
SUMMIT PUBLIC SCHOOL: RAINIER	\$233,257
ACE CHARTER HIGH	\$270,568
LUIS VALDEZ LEADERSHIP ACADEMY	\$274,227
B. ROBERTO CRUZ LEADERSHIP ACADEMY	\$206,619
ALPHA: CINDY AVITIA HIGH SCHOOL	\$346,958
LATINO COLLEGE PREPARATORY ACADEMY	\$328,449
SAN JOSE CONSERVATION CORPS CHARTER	\$109,704
ESCUELA POPULAR ACCELERATED FAMILY LEARNING	\$263,065
EVERGREEN ELEMENTARY	\$6,589,057
FRANKLIN-MCKINLEY ELEMENTARY	\$5,080,930
VOICES COLLEGE-BOUND LANGUAGE ACADEMY	\$315,183
ALPHA: CORNERSTONE ACADEMY PREPARATORY	\$353,262
ROCKETSHIP MOSAIC ELEMENTARY	\$405,912
ROCKETSHIP SPARK ACADEMY	\$409,189
KIPP HERITAGE ACADEMY	\$286,091
ACE ESPERANZA MIDDLE	\$190,396
BRIDGES ACADEMY	\$226,230
FREMONT UNION HIGH	\$1,076,420
GILROY UNIFIED	\$7,083,748
GILROY PREP SCHOOL (NAVIGATORS SCHOOL)	\$312,998
LAKESIDE JOINT	\$7,225
LOMA PRIETA JOINT UNION ELEMENTARY	\$92,119
LOS ALTOS ELEMENTARY	\$429,351
LOS GATOS UNION ELEMENTARY	\$305,696
LOS GATOS-SARATOGA JOINT UNION HIGH	\$339,398
LUTHER BURBANK	\$371,354
MORELAND	\$2,751,430
MORGAN HILL UNIFIED	\$5,090,443
CHARTER SCHOOL OF MORGAN HILL	\$347,254
MOUNTAIN VIEW WHISMAN	\$496,998
MOUNTAIN VIEW-LOS ALTOS UNION HIGH	\$421,953
MOUNT PLEASANT ELEMENTARY	\$1,221,587
IDA JEW ACADEMIES	\$395,683
OAK GROVE ELEMENTARY	\$6,210,970
ORCHARD ELEMENTARY	\$118,682

PALO ALTO UNIFIED	\$1,116,536
SAN JOSE UNIFIED	\$20,040,858
DOWNTOWN COLLEGE PREPARATORY MIDDLE	\$350,332
ACE INSPIRE ACADEMY	\$154,154
DOWNTOWN COLLEGE PREPARATORY	\$338,924
SANTA CLARA UNIFIED	\$1,479,716
SARATOGA UNION ELEMENTARY	\$178,864
SUNNYVALE	\$641,164
UNION ELEMENTARY	\$3,230,712
MILPITAS UNIFIED	\$6,354,554
KIPP NAVIGATE COLLEGE PREP	\$71,160

## COMMUNITY COLLEGES

FOOTHILL-DEANZA CCD	\$11,519,400
GAVILAN JOINT CCD	\$2,513,351
SAN JOSE-EVERGREEN CCD	\$1,226,905
WEST VALLEY - MISSION CCD	\$1,121,918

### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.