

# Estimated revenue generated by the Schools & Communities First Initiative



## Orange County

### COUNTY

ORANGE COUNTY GENERAL FUND	\$133,695,000
OTHER	\$2,566,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

ALISO VIEJO CITY	\$1,318,000
ANAHEIM CITY	\$20,521,000
BREA CITY	\$4,217,000
BUENA PARK CITY	\$4,695,000
COSTA MESA CITY	\$10,565,000
CYPRESS CITY	\$2,091,000
DANA POINT CITY	\$1,249,000
FOUNTAIN VALLEY CITY	\$4,251,000
FULLERTON CITY	\$8,879,000
GARDEN GROVE CITY	\$6,972,000
HUNTINGTON BEACH CITY	\$11,129,000
IRVINE CITY	\$9,555,000
LA HABRA CITY	\$3,267,000
LA PALMA CITY	\$667,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

LAGUNA BEACH CITY	\$3,213,000
LAGUNA HILLS CITY	\$1,192,000
LAGUNA NIGUEL CITY	\$1,403,000
LAGUNA WOODS CITY	\$449,000
LAKE FOREST CITY	\$2,250,000
LOS ALAMITOS CITY	\$929,000
MISSION VIEJO CITY	\$2,285,000
NEWPORT BEACH CITY	\$12,290,000
ORANGE CITY	\$9,622,000
PLACENTIA CITY	\$2,016,000
RANCHO SANTA MARGARITA CITY	\$1,155,000
SAN CLEMENTE CITY	\$3,308,000
SAN JUAN CAPISTRANO CITY	\$1,805,000
SANTA ANA CITY	\$20,243,000
SEAL BEACH CITY	\$1,465,000
STANTON CITY	\$1,475,000
TUSTIN CITY	\$3,880,000
VILLA PARK CITY	\$132,000
WESTMINSTER CITY	\$3,300,000
YORBA LINDA CITY	\$2,100,000

## SPECIAL DISTRICTS

BUENA PARK LIBRARY DIST-GEN FUND(FMR 704.01)	\$833,000
COSTA MESA CITY - DISTRICTS	\$10,000
CYPRESS CITY - DISTRICTS	\$261,000
CYPRESS RECREATION AND PARK DIST	\$1,095,000
DANA POINT CITY - OTHER	\$640,000
GARDEN GROVE CITY - DISTRICTS	\$578,000
IRVINE CITY - DISTRICTS	\$715,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

IRVINE RANCH WATER DIST	\$2,982,000
LA PALMA CITY - DISTRICTS	\$14,000
LAGUNA BEACH CITY - DISTRICTS	\$317,000
LAGUNA HILLS CITY - DISTRICTS	\$317,000
LAGUNA NIGUEL CITY - DISTRICTS	\$964,000
LAKE FOREST CITY - OTHER	\$790,000
LOS ALAMITOS CITY - OTHER	\$84,000
MIDWAY CITY SANITARY DIST-GEN.FUND	\$729,000
MISSION VIEJO CITY - OTHER	\$3,096,000
MOULTON NIGUEL WATER DIST	\$3,179,000
O C FIRE AUTHORITY-GEN FUND	\$37,597,000
O C FLOOD CONTROL DISTRICT	\$20,400,000
O C PARKS CSA 26	\$15,769,000
OC SANITATION	\$21,952,000
ORANGE CO VECTOR CONTROL DIST	\$1,152,000
ORANGE COUNTY TRANSIT AUTHORITY	\$2,895,000
ORANGE COUNTY WATER DISTRICT	\$5,586,000
ORANGE COUNTY PUBLIC LIBRARY	\$8,952,000
PLACENTIA CITY - DISTRICTS	\$124,000
SAN CLEMENTE CITY - OTHER	\$94,000
SAN JUAN CAPISTRANO CITY - OTHER	\$167,000
SANTA ANA CITY - OTHER	\$87,000
SANTA MARGARITA WATER DIST	\$510,000
STANTON CITY - OTHER	\$212,000
TUSTIN CITY - DISTRICTS	\$331,000
WESTMINSTER CITY - OTHER	\$437,000
YORBA LINDA CITY - OTHER	\$391,000

## K-12 SCHOOLS

ORANGE COUNTY OFFICE OF EDUCATION	\$3,789,511
SAMUELI ACADEMY	\$383,081
VISTA HERITAGE CHARTER MIDDLE	\$187,935
COLLEGE AND CAREER PREPARATORY ACADEMY	\$151,447
OXFORD PREPARATORY ACADEMY - SADDLEBACK VALLEY	\$321,680
UNITY MIDDLE COLLEGE HIGH	\$50,118
LEGACY COLLEGE PREP	\$236,777
ORANGE COUNTY ACADEMY OF SCIENCES AND ARTS	\$191,109
EXCELLENCE PERFORMANCE INNOVATION CITIZENSHIP (EPIC) CHARTER	\$355,855
SCHOLARSHIP PREP CHARTER	\$309,522
ORANGE COUNTY WORKFORCE INNOVATION HIGH	\$230,210
CITRUS SPRINGS CHARTER	\$163,819
VISTA CONDOR GLOBAL ACADEMY	\$92,949
TOMORROW'S LEADERSHIP COLLABORATIVE (TLC) CHARTER	\$31,759
NATIONAL UNIVERSITY ACADEMY HOMESCHOOL / INDEPENDENT STUDY ORANGE COUNTY	\$66,957
ANAHEIM ELEMENTARY	\$12,521,924
GOALS ACADEMY	\$150,048
PALM LANE ELEMENTARY CHARTER SCHOOL	\$270,070
ANAHEIM UNION HIGH	\$22,082,662
BREA-OLINDA UNIFIED	\$3,581,024
BUENA PARK ELEMENTARY	\$3,135,723
CAPISTRANO UNIFIED	\$28,139,116
CAPISTRANO CONNECTIONS ACADEMY	\$2,325,338
COMMUNITY ROOTS ACADEMY	\$371,076
OXFORD PREPARATORY ACADEMY - SOUTH ORANGE COUNTY	\$391,122
JOURNEY	\$312,721

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

OPPORTUNITIES FOR LEARNING - CAPISTRANO	\$145,576
CENTRALIA ELEMENTARY	\$2,694,666
CYPRESS ELEMENTARY	\$2,279,468
FOUNTAIN VALLEY ELEMENTARY	\$3,591,799
FULLERTON ELEMENTARY	\$7,849,184
FULLERTON JOINT UNION HIGH	\$9,356,689
GARDEN GROVE UNIFIED	\$30,555,108
HUNTINGTON BEACH CITY ELEMENTARY	\$3,740,450
KINETIC ACADEMY	\$157,991
HUNTINGTON BEACH UNION HIGH	\$10,773,462
LAGUNA BEACH UNIFIED	\$280,113
LA HABRA CITY ELEMENTARY	\$3,116,730
MAGNOLIA ELEMENTARY	\$4,291,149
NEWPORT-MESA UNIFIED	\$2,037,934
OCEAN VIEW	\$4,845,134
ORANGE UNIFIED	\$15,944,163
SANTIAGO MIDDLE	\$585,935
EL RANCHO CHARTER	\$637,619
PLACENTIA-YORBA LINDA UNIFIED	\$15,442,109
SANTA ANA UNIFIED	\$36,134,475
EDWARD B. COLE ACADEMY	\$266,547
NOVA ACADEMY	\$340,452
ORANGE COUNTY EDUCATIONAL ARTS ACADEMY	\$410,023
ADVANCED LEARNING ACADEMY	\$247,518
OCSA	\$1,299,866
EL SOL SANTA ANA SCIENCE AND ARTS ACADEMY	\$605,254
SAVANNA ELEMENTARY	\$1,518,642
WESTMINSTER	\$6,190,918
SADDLEBACK VALLEY UNIFIED	\$16,344,027
TUSTIN UNIFIED	\$14,581,880

IRVINE UNIFIED	\$20,855,002
LOS ALAMITOS UNIFIED	\$5,690,260
MAGNOLIA SCIENCE ACADEMY - SANTA ANA	\$470,914

## COMMUNITY COLLEGES

COAST CCD	\$14,864,554
NORTH ORANGE CCD	\$15,735,996
RANCHO SANTIAGO CCD	\$13,276,028
SOUTH ORANGE CCD	\$2,642,331

### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.