

Estimated revenue generated by the Schools & Communities First Initiative



San Diego County

COUNTY

COUNTY GENERAL	\$155,370,000
OTHER	\$573,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CARLSBAD CITY	\$6,874,000
CHULA VISTA CITY	\$5,115,000
CORONADO CITY	\$2,938,000
DEL MAR CITY	\$297,000
EL CAJON CITY	\$3,049,000
ENCINITAS CITY	\$3,350,000
ESCONDIDO CITY	\$3,895,000
IMPERIAL BEACH CITY	\$550,000
LA MESA CITY	\$1,639,000
LEMON GROVE CITY	\$649,000
NATIONAL CITY	\$2,613,000
OCEANSIDE CITY - DIST	\$5,835,000
POWAY CITY	\$1,275,000
SAN DIEGO CITY	\$84,121,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SAN MARCOS CITY	\$1,936,000
SANTEE CITY	\$2,008,000
SOLANA BEACH CITY	\$927,000
VISTA CITY	\$3,876,000

SPECIAL DISTRICTS

ALPINE FIRE PROTECTION DISTRICT	\$126,000
BORREGO SPRINGS FIRE PROTECTION DISTRICT	\$109,000
CARLSBAD CITY 1973 ANNEX ORD 1147	\$280,000
CARLSBAD MUNICIPAL WATER DISTRICT	\$452,000
CEMETERY DISTRICTS - OTHER	\$93,000
CHULA VISTA CITY - OTHER	\$875,000
COUNTY DISTRICTS - OTHER	\$70,000
COUNTY LIBRARY	\$3,842,000
COUNTY SERVICE AREA	\$269,000
CWA CITY OF SAN DIEGO	\$1,269,000
CWA VISTA IRRIGATION	\$126,000
ENCINITAS CITY - OTHER	\$68,000
FALLBROOK PUBLIC UTILITY DISTRICT	\$157,000
FIRE PROTECTION DISTRICTS - OTHER	\$158,000
GROSSMONT HEALTHCARE DISTRICT	\$722,000
LAKESIDE FIRE PROTECTION DISTRICT	\$531,000
NORTH COUNTY CEMETERY	\$171,000
NORTH COUNTY FIRE PROTECTION DISTRICT OF SD COUNT	\$538,000
OLIVENHAIN MUNICIPAL WATER DISTRICT	\$160,000
OTAY WATER IMP DIST B - WATER SERVICE	\$263,000
PADRE DAM MUNICIPAL WATER DISTRICT	\$265,000
PALOMAR HEALTH	\$2,207,000
PERMANENT ROAD DIVISION	\$11,000
POWAY CITY - OTHER	\$215,000
POWAY CITY POWAY MUNICIPAL WATER DISTRICT	\$1,756,000
RAMONA MUNICIPAL WATER DISTRICT	\$440,000
RANCHO SANTA FE FIRE PROTECTION DIST. OF SD COUNT	\$366,000
RINCON DEL DIABLO MUNICIPAL WATER DISTRICT	\$131,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	\$226,000
SAN MARCOS FIRE PROTECTION DISTRICT	\$902,000
SAN MIGUEL CONSOL. FIRE PROTECTION DISTRICT	\$929,000
SANTA FE IRRIGATION	\$128,000
SOLANA BEACH CITY - OTHER	\$57,000
TRI CITY HOSPITAL DISTRICT MAINT	\$1,137,000
VALLECITOS WATER DISTRICT	\$647,000
VISTA FIRE PROTECTION DISTRICT	\$148,000

K-12 SCHOOLS

SAN DIEGO COUNTY OFFICE OF EDUCATION	\$3,683,157
SCHOLARSHIP PREP CHARTER SCHOOL - OCEANSIDE	\$176,960
SCHOOL OF UNIVERSAL LEARNING (SOUL)	\$51,976
COMMUNITY MONTESSORI	\$391,954
DIMENSIONS COLLABORATIVE	\$289,394
PACIFIC SPRINGS CHARTER	\$271,312
CLASSICAL ACADEMY VISTA	\$283,119
NATIONAL UNIVERSITY ACADEMY DUAL LANGUAGE INSTITUTE	\$151,436
JCS - MANZANITA	\$54,105
LITERACY FIRST CHARTER	\$986,852
ALPINE UNION ELEMENTARY	\$967,240
BORREGO SPRINGS UNIFIED	\$332,385
SAN DIEGO WORKFORCE INNOVATION HIGH	\$1,935,259
CAJON VALLEY UNION	\$10,654,792
EJE ELEMENTARY ACADEMY CHARTER	\$364,754
EJE MIDDLE ACADEMY	\$151,639
CARDIFF ELEMENTARY	\$66,783
CHULA VISTA ELEMENTARY	\$14,122,457
LEONARDO DA VINCI HEALTH SCIENCES CHARTER	\$157,237
HOWARD GARDNER COMMUNITY CHARTER	\$134,475
LEARNING CHOICE ACADEMY - CHULA VISTA	\$245,338
FEASTER (MAE L.) CHARTER	\$759,496

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

MUELLER CHARTER (ROBERT L.)	\$1,023,107
DISCOVERY CHARTER	\$530,942
CHULA VISTA LEARNING COMMUNITY CHARTER	\$969,974
ARROYO VISTA CHARTER	\$535,357
CORONADO UNIFIED	\$1,747,788
DEHESA ELEMENTARY	\$84,504
THE HEIGHTS CHARTER	\$135,678
METHODSCHOOLS	\$253,055
VALIANT ACADEMY OF SOUTHERN CALIFORNIA	\$1,967,466
INSPIRE CHARTER SCHOOL - SOUTH	\$2,555,667
PACIFIC COAST ACADEMY	\$2,044,444
DIEGO HILLS CENTRAL PUBLIC CHARTER	\$710,537
CALIFORNIA ACADEMY OF SPORTS SCIENCE	\$516,771
UNIVERSITY PREP	\$1,358,481
DEHESA CHARTER	\$169,656
DEL MAR UNION ELEMENTARY	\$432,271
ENCINITAS UNION ELEMENTARY	\$510,245
ESCONDIDO UNION	\$10,385,613
HERITAGE K-8 CHARTER	\$669,468
EPIPHANY PREP CHARTER	\$421,145
CLASSICAL ACADEMY	\$733,867
ESCONDIDO UNION HIGH	\$5,432,944
CLASSICAL ACADEMY HIGH	\$772,441
AUDEO CHARTER SCHOOL III	\$72,137
ESCONDIDO CHARTER HIGH	\$557,250
FALLBROOK UNION ELEMENTARY	\$3,256,624
FALLBROOK UNION HIGH	\$1,523,965
GROSSMONT UNION HIGH	\$11,402,600
STEELE CANYON HIGH	\$1,372,744
HELIX HIGH	\$1,693,565
JAMUL-DULZURA UNION ELEMENTARY	\$363,115
GREATER SAN DIEGO ACADEMY	\$101,549
JULIAN UNION ELEMENTARY	\$188,252
HARBOR SPRINGS CHARTER	\$153,309
DIEGO VALLEY EAST PUBLIC CHARTER SCHOOL	\$429,142
JCS - MOUNTAIN OAKS	\$179,433

JCS - CEDAR COVE	\$86,189
JULIAN CHARTER	\$165,914
JULIAN UNION HIGH	\$118,923
LAKESIDE UNION ELEMENTARY	\$2,983,185
NATIONAL UNIVERSITY ACADEMY	\$25,509
RIVER VALLEY CHARTER	\$192,458
BARONA INDIAN CHARTER	\$48,653
LA MESA-SPRING VALLEY	\$7,388,502
NATIONAL UNIVERSITY ACADEMY SPARROW	\$162,300
LEMON GROVE	\$2,465,242
MOUNTAIN EMPIRE UNIFIED	\$1,175,509
SAN DIEGO NEIGHBORHOOD HOMESCHOOLS	\$87,176
SAN DIEGO VIRTUAL	\$278,364
COMPASS CHARTER SCHOOLS OF SAN DIEGO	\$395,200
COUNTY COLLABORATIVE CHARTER	\$377,981
ELITE ACADEMIC ACADEMY - MOUNTAIN EMPIRE	\$204,844
JCS - PINE VALLEY	\$75,216
NATIONAL ELEMENTARY	\$3,773,723
INTEGRITY CHARTER	\$242,618
POWAY UNIFIED	\$21,228,207
RAMONA CITY UNIFIED	\$3,298,442
RANCHO SANTA FE ELEMENTARY	\$61,488
SAN DIEGO UNIFIED	\$69,719,988
HIGH TECH MIDDLE	\$178,130
KIPP ADELANTE PREPARATORY ACADEMY	\$196,967
HIGH TECH HIGH INTERNATIONAL	\$256,313
LEARNING CHOICE ACADEMY	\$357,472
HIGH TECH MIDDLE MEDIA ARTS	\$178,218
IFTIN CHARTER	\$218,715
HIGH TECH HIGH MEDIA ARTS	\$256,887
KING-CHAVEZ ARTS ACADEMY	\$116,808
KING-CHAVEZ ATHLETICS ACADEMY	\$116,715
MAGNOLIA SCIENCE ACADEMY SAN DIEGO	\$213,876
ALBERT EINSTEIN ACADEMY CHARTER MIDDLE	\$338,611
KING-CHAVEZ PREPARATORY ACADEMY	\$221,484
HEALTH SCIENCES HIGH	\$405,155
INNOVATIONS ACADEMY	\$224,954

KING-CHAVEZ COMMUNITY HIGH	\$249,800
GOMPERS PREPARATORY ACADEMY	\$879,973
SAN DIEGO GLOBAL VISION ACADEMY	\$231,951
SCHOOL FOR ENTREPRENEURSHIP AND TECHNOLOGY	\$120,397
OLD TOWN ACADEMY K-8 CHARTER	\$134,008
CITY HEIGHTS PREPARATORY CHARTER	\$82,162
KAVOD ELEMENTARY CHARTER	\$132,748
E3 CIVIC HIGH	\$261,281
HEALTH SCIENCES MIDDLE	\$59,436
EMPOWER CHARTER	\$87,584
ELEVATE ELEMENTARY	\$181,330
HIGH TECH ELEMENTARY	\$230,193
INGENUITY CHARTER SCHOOL	\$128,375
URBAN DISCOVERY ACADEMY CHARTER	\$324,796
AMERICA'S FINEST CHARTER	\$285,091
NATIONAL UNIVERSITY ACADEMY 1001 STEAM	\$77,129
CHARTER SCHOOL OF SAN DIEGO	\$1,235,100
PREUSS SCHOOL UCSD	\$577,875
HIGH TECH HIGH	\$337,411
AUDEO CHARTER	\$399,625
DARNALL CHARTER	\$401,387
KEILLER LEADERSHIP ACADEMY	\$379,649
HARRIET TUBMAN VILLAGE CHARTER	\$249,139
KING-CHAVEZ PRIMARY ACADEMY	\$219,659
THE O'FARRELL CHARTER	\$1,179,622
MCGILL SCHOOL OF SUCCESS	\$100,309
MUSEUM	\$129,667
HOLLY DRIVE LEADERSHIP ACADEMY	\$78,916
HIGH TECH ELEMENTARY EXPLORER	\$202,972
SAN DIEGO COOPERATIVE CHARTER	\$408,039
KING-CHAVEZ ACADEMY OF EXCELLENCE	\$186,068
ALBERT EINSTEIN ACADEMY CHARTER ELEMENTARY	\$462,769
SAN DIEGUITO UNION HIGH	\$7,856,448
SAN PASQUAL UNION ELEMENTARY	\$324,795
SANTEE	\$3,934,760
SAN YSIDRO ELEMENTARY	\$3,236,124

SOLANA BEACH ELEMENTARY	\$282,733
SOUTH BAY UNION	\$3,742,493
IMPERIAL BEACH CHARTER	\$539,521
NESTOR LANGUAGE ACADEMY CHARTER	\$687,747
SPENCER VALLEY ELEMENTARY	\$22,945
INSIGHT @ SAN DIEGO	\$150,673
CALIFORNIA VIRTUAL ACADEMY @ SAN DIEGO	\$1,243,950
SWEETWATER UNION HIGH	\$26,063,130
HAWKING S.T.E.A.M. CHARTER	\$619,511
MAAC COMMUNITY CHARTER	\$178,768
VALLECITOS ELEMENTARY	\$150,528
VISTA UNIFIED	\$13,734,010
SIATECH	\$909,698
NORTH COUNTY TRADE TECH HIGH	\$98,597
GUAJOME LEARNING CENTER	\$55,159
BELLA MENTE MONTESSORI ACADEMY	\$369,658
GUAJOME PARK ACADEMY CHARTER	\$886,282
CARLSBAD UNIFIED	\$6,618,440
OCEANSIDE UNIFIED	\$11,519,449
COASTAL ACADEMY	\$875,902
PACIFIC VIEW CHARTER	\$479,991
SAN MARCOS UNIFIED	\$12,421,347
PIVOT CHARTER SCHOOL - SAN DIEGO II	\$84,032
WARNER UNIFIED	\$173,474
ALL TRIBES ELEMENTARY CHARTER	\$31,093
CALIFORNIA PACIFIC CHARTER SCHOOLS - SAN DIEGO	\$689,622
ALL TRIBES CHARTER	\$36,765
VALLEY CENTER-PAUMA UNIFIED	\$2,468,105
HIGH TECH HIGH CHULA VISTA	\$378,324
HIGH TECH HIGH NORTH COUNTY	\$256,360
HIGH TECH MIDDLE NORTH COUNTY	\$186,397
HIGH TECH MIDDLE CHULA VISTA	\$188,359
HIGH TECH ELEMENTARY CHULA VISTA	\$239,437
HIGH TECH ELEMENTARY NORTH COUNTY	\$231,677
HIGH TECH HIGH MESA	\$67,071
BONSALL UNIFIED	\$1,394,331
VIVIAN BANKS CHARTER	\$58,870

THRIVE PUBLIC SCHOOL	\$552,041
AUDEO CHARTER II	\$202,480
GROSSMONT SECONDARY SCHOOL	\$221,531
SWEETWATER SECONDARY	\$187,967
VISTA SPRINGS CHARTER	\$93,215
COLLEGE PREPARATORY MIDDLE SCHOOL LA MESA SPRING VALLEY	\$134,708
BAYPOINT PREPARATORY ACADEMY - SAN DIEGO	\$44,550

COMMUNITY COLLEGES

GROSSMONT-CUYAMACA CCD	\$8,767,675
MIRACOSTA CCD	\$998,758
PALOMAR CCD	\$8,453,674
SAN DIEGO CCD	\$19,338,888
SOUTHWESTERN CCD	\$7,212,618

Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.