

Estimated revenue generated by the Schools & Communities First Initiative



Monterey County

COUNTY

MONTEREY COUNTY-WIDE	\$45,619,000
OTHER	\$103,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CITY OF CARMEL	\$1,088,000
CITY OF DEL REY OAKS	\$115,000
CITY OF GONZALES	\$981,000
CITY OF GREENFIELD	\$542,000
CITY OF KING	\$784,000
CITY OF MARINA	\$2,156,000
CITY OF MONTEREY	\$5,885,000
CITY OF PACIFIC GROVE	\$1,100,000
CITY OF SALINAS	\$9,812,000
CITY OF SAND	\$597,000
CITY OF SEASIDE	\$1,720,000
CITY OF SOLEDAD	\$914,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

CARMEL AREA WASTEWATER DIST	\$258,000
CASTROVILLE COMMUNITY SERVICES DISTRI	\$347,000
CEMETERY DISTRICTS	\$203,000
COUNTY LIBRARY	\$2,487,000
CSA	\$24,000
FIRE DISTRICTS	\$11,824,000
GREENFIELD MEMORIAL DIST	\$24,000
GREENFIELD RECREATION DIST	\$30,000
MCWRA	\$1,023,000
MONTEREY PENINSULA WATER DIST	\$532,000
MONTEREY REGIONAL PARK DIST	\$1,057,000
MOSS LANDING CTY SANITATION DIST	\$36,000
MOSS LANDING HARBOR DIST	\$91,000
NORTH COUNTY RECREATION DIST	\$63,000
NORTH SALINAS VALLEY MOSQUITO ABATEM	\$424,000
PAJARO CTY SANITATION DIST	\$65,000
PEBBLE BEACH COMMUNITY SVCS DIST	\$4,716,000
SALINAS VALLEY MEMORIAL HOSPITAL DIST	\$1,335,000
SEASIDE CTY SANITATION DIST	\$141,000
SOLEDAD COMMUNITY HEALTH DIST	\$53,000
SOLEDAD-MISSION RECREATION DIST	\$62,000
SPRECKELS MEMORIAL DIST	\$126,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

K-12 SCHOOLS

MONTEREY COUNTY OFFICE OF EDUCATION	\$819,434
MONTEREY BAY CHARTER	\$253,758
BAY VIEW ACADEMY	\$274,931
MILLENNIUM CHARTER HIGH	\$86,218
MONTEREY COUNTY HOME CHARTER	\$196,209
ALISAL UNION	\$6,426,646
OASIS CHARTER PUBLIC	\$147,026
BRADLEY UNION ELEMENTARY	\$51,294
UPLIFT MONTEREY	\$429,054
UPLIFT CALIFORNIA SOUTH CHARTER SCHOOL	\$409,402
UPLIFT CALIFORNIA NORTH CHARTER	\$543,381
CARMEL UNIFIED	\$236,944
CHUALAR UNION	\$243,870
GRAVES ELEMENTARY	\$24,265
GREENFIELD UNION ELEMENTARY	\$2,590,538
KING CITY UNION	\$1,943,124
SOUTH MONTEREY COUNTY JOINT UNION HIGH	\$1,806,492
PINNACLE ACADEMY CHARTER - INDEPENDENT STUDY	\$45,262
LAGUNITA ELEMENTARY	\$54,562
MISSION UNION ELEMENTARY	\$71,591
MONTEREY PENINSULA UNIFIED	\$6,411,360
DUAL LANGUAGE ACADEMY OF THE MONTEREY PENINSULA	\$295,652
LEARNING FOR LIFE CHARTER	\$88,323
INTERNATIONAL SCHOOL OF MONTEREY	\$228,964
PACIFIC GROVE UNIFIED	\$198,588
SALINAS CITY ELEMENTARY	\$6,113,708
SALINAS UNION HIGH	\$11,284,788

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

SAN ANTONIO UNION ELEMENTARY	\$89,618
SAN ARDO UNION ELEMENTARY	\$77,937
SAN LUCAS UNION ELEMENTARY	\$54,459
SANTA RITA UNION ELEMENTARY	\$2,380,036
SPRECKELS UNION ELEMENTARY	\$543,576
WASHINGTON UNION ELEMENTARY	\$487,272
NORTH MONTEREY COUNTY UNIFIED	\$3,387,353
BIG SUR UNIFIED	\$54,284
BIG SUR CHARTER	\$55,778
SOLEDAD UNIFIED	\$3,643,052
GONZALES UNIFIED	\$1,746,735

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

COMMUNITY COLLEGES

HARTNELL CCD	\$3,514,686
MONTEREY CCD	\$3,028,637

Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care